

**GWINNETT REPUBLICAN PARTY
2011 BUDGET**

Membership dues			
	Dues (2012)	\$250	
	Dues (2011)	\$6,000	
Total Membership dues			\$6,250
Badge Revenue			\$250
County Convention Fees			\$4,000
Donations Received			
	Small Donation Basket	\$500	
	Sponsorships Breakfast Rallies	\$3,000	
	Other Donations	\$2,000	
Total Donations Received			\$5,500
Fund Raisers			
	Raffles	\$200	
	Golf Tournament	\$8,300	
	Woodall Dinner Fundraiser	\$7,500	
Total Fund Raisers			\$16,000
Qualifying Fees		\$0	\$0
Events			
	Barbecue 2011	\$2,500	
	Christmas Brunch	\$1,200	
	Other Events	\$1,000	
Total Events			\$4,700
Total Income			\$36,700
Expense			
	Badge Expense		\$300
	Breakfast Rallies		\$3,000
	County Convention Fees		\$1,000
	Mass Meetings		\$500
Fund Raisers			
	Golf Tournament	\$5,000	
	Woodall Dinner Fundraiser	\$5,000	
Total Fund Raisers			\$10,000
Events			
	Barbecue 2011 Expenses	\$2,500	
	Christmas Brunch	\$1,500	
	Other Events	\$1,700	
Total Events			\$5,700

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Operating Expenses		
Bank Charges	\$725	
Chamber Membership	\$400	
Google Fees	\$300	
Insurance	\$500	
Miscellaneous	\$150	
Office Supplies	\$500	
PO Box Rental	\$90	
Postage	\$100	
Printing Costs	\$300	
Software Upgrade	\$200	
StreamSend Newsletter	\$200	
Telephone	\$350	
Website Domains	\$100	
Total Operating Expenses		\$3,915
Headquarters		
Maintenance	\$2,000	
Rent	\$4,800	
Utilities	\$3,000	
Total Headquarters		\$9,800
Administrative		
Chairperson	\$2,500	
Total Chairperson		\$2,500
Total Administrative		\$2,500
Total Expense		\$36,415
Net Income		\$285